

Florida Mission Center
BUDGET
2021

INCOME

Congregation Support	45,774.59
Additional Congregation Support	500.00
Contributions	2,000.00
Transfer from Mission Support Fund	33,664.26
New Expressions Fund	7,590.96
Miscellaneous	100.00
<u>TOTAL - Income</u>	<u>\$ 89,629.82</u>

MISSION DELIVERY EXPENSE

Tarpon Springs Ministries	9,800.00
Youth Ministries Leader	51,000.00
Mission in Action	1,000.00
Subtotal Mission Delivery Expense	61,800.00

MISSION SUPPORT EXPENSE

World Church Support	-
Office	
Supplies	500.00
Postage	100.00
Printing	300.00
Utilities	
Telephone - land lines	660.00
Insurance	
Directors and Officers	1,031.00
Worker's Compensation	235.00
Licenses - CVLI/OneLicense	450.00
Equipment	
New	-
Repair/Maintenance	250.00
Human Resources	
Administrative Ministries	18,591.72
Benefits	3,071.75
Audit	350.00
Contingency	2,000.00
Miscellaneous	240.35
Bank Charges	50.00
Subtotal Mission Support Expense	27,829.82

<u>TOTAL - Expense</u>	<u>\$ 89,629.82</u>
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