

Feasibility Study

The FMC presidency met with members of the feasibility study group via video conferencing on September 24th, 2019. The document was reviewed in its entirety. Some time was spent on the raw data focusing on the total number of user days, guest and FMC user days, and costs per user day. Conclusions from the feasibility study group were also reviewed and noted, including the unique and sacred space which DH provides FMC members to gather, grow, learn and equip us for Christ's mission.

While this study is very helpful in understanding the current overall health of DH and possible opportunities to increase both guests and FMC usage, it is of note that the bulk of data was drawn from year 2018 and greater understanding will occur when data is collected in subsequent years and trends over time analyzed.

Continued ownership, maintenance and management of DH represents significant responsibility to the mission center. It is good stewardship that we periodically try to understand and evaluate all costs and weigh them against the benefits of campground ownership. Considering decreasing FMC membership, which impact both current and future contributions and usage by FMC, it is wise for us to explore other possibilities where experiences like camping, reunions and retreats may be held if campground ownership were no longer an option.

The FMC presidency also wants this conference to know that while this study deals largely with the costs of continued ownership and impact and possible ramifications of selling DH; the FMC presidency does not feel selling DH is in the mission center's best interest.

The FMC presidency wants to express our thanks to the members of the feasibility study group for their hours of volunteer effort that this report represents and the insight it brings to owning, maintaining and managing the DH campgrounds.

The FMC Presidency