

Deerhaven Campground Report

With the pandemic's arrival in 2020, Deerhaven faced a year unlike any before. This year has seen improvements and 2022 is looking like it will be closer to normal. Here are some highlights from the past 22 months.

- Deerhaven hosted 2 FMC events (Winter Reunion and the Youth Retreat) and 3 rental groups in 2020 before the campground was closed the middle of March due to COVID-19. Approval was also received for one rental group in October 2020.
 - 2020 User Days totaled 758; 252 from rentals and 506 from the FMC (for comparison, the campground had roughly 5000 total user days in 2018)
 - 12 groups canceled due to COVID-19
- The Florida Mission Center applied and received a Payroll Protection Program (PPP) Loan from the government CARES Act in 2020 for \$26,988.05. The loan was used to pay for Deerhaven payroll and utilities. The loan was forgiven in January 2021.
- In 2020, Deerhaven withdrew \$19,421.93 as budgeted from its AIP accounts. In addition, a hardship withdrawal was taken from AIP B of \$23,397.91, effectively emptying the account.
- People donated over \$47,000 in response to fundraisers in 2020, including a \$10,000 match from anonymous donors.
- Projects completed in 2020: pole building roof (covered by storm insurance), new sports court (insurance covered), EPA required creation of the water treatment plant retention pond
- In March 2021, the Florida Mission Center applied and received a second PPP Loan for \$19,095. The funds have been applied to Deerhaven payroll and utilities. The application process for loan forgiveness is now in process (deadline is 10 months after loan term).
- In 2021 Deerhaven has hosted 10 rental groups. Four more rentals canceled due to the surge in the pandemic again over the summer. No FMC groups have resumed yet, but a Youth retreat is scheduled for New Year's weekend.
- The 2021 Budget included a line item for \$50,000 in a line of credit from the FMC to use if needed. Due to more rental groups than expected, the campground has not yet had to draw on this line of credit. It is not anticipated that these funds will be needed before year end either.
- For 2022, nine rental groups are already booked and new and repeat customers continue to call for information. Winter Reunion has been cancelled, but all other FMC annual camps/retreats are on the calendar. We anticipate a return to normal as more people have been vaccinated, anti-COVID meds are now in trial, and the population has learned to live with COVID.

Thank you to all those who gave in 2020 to help Deerhaven through the tough times. Your continued support means a bright future for those who continue to seek out the special ministries of camps, retreats, family reunions, weddings, and more that take place at Deerhaven.