

DEERHAVEN CAMPGROUND

CONGREGATIONAL SUPPORT

	<i>9/17/2021 Enrollment</i>	<i>% of Total FMC</i>	<i>Assessed for 2020 Budget</i>	<i>2021 20% reduction</i>	<i>2022 Proposed</i>	<i>Difference</i>
Bradenton Sarasota	105	16.94%	7,907.07	6,032.35	6,177.39	\$ 145.04
Clearwater	38	6.13%	2,364.73	2,085.95	2,235.63	\$ 149.68
Deerhaven	14	2.26%	812.88	789.28	823.65	\$ 34.37
Ft. Myers	76	12.26%	5,837.93	4,453.79	4,471.25	\$ 17.46
Gainesville	26	4.19%	1,921.35	1,522.18	1,529.64	\$ 7.46
Green Cove Springs	11	1.77%	812.88	620.15	647.15	\$ 27.00
Lakeland	48	7.74%	3,325.41	2,593.35	2,823.95	\$ 230.60
Ocala	21	3.39%	1,256.26	1,183.92	1,235.48	\$ 51.56
Orlando	87	14.03%	6,429.12	4,961.19	5,118.41	\$ 157.22
Palm Bay	40	6.45%	2,290.83	2,424.22	2,353.29	\$ (70.93)
Pinellas Park	0	0.00%	738.98	507.39		\$ (507.39)
Tallahassee	49	7.90%	3,177.61	2,762.48	2,882.78	\$ 120.30
Tampa	51	8.23%	3,768.79	2,987.99	3,000.45	\$ 12.46
Tavares	18	2.90%	1,995.24	1,522.18	1,058.98	\$ (463.20)
West Palm Beach	14	2.26%	1,108.47	845.66	823.65	\$ (22.01)
Zephyrhills	22	3.55%	1,847.45	1,183.92	1,294.31	\$ 110.39
TOTAL ASSESSMENTS	620	100%	45,595.00	36,476.00	36,476.00	
Jacksonville Pledge			1,000.00	800.00	1,000.00	
Total Congregation Support			\$ 46,595.00	\$ 37,276.00	\$ 37,476.00	